### CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

WELLINGTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019, and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:  Computation to Determine Limit for 2019 2 Alloe of MVT, RVT, 16/20M Vehicles Tax 3 Schedule of Transfers None Statement of Indebt. & Lease/Purchase None Fund K.S.A. General 79-1962 4 4,109 3,267  Road 68-518c 5 289,929 159,335  Road 68-518c 5 Road 16,200 Road 16	2019 Adopted Budget						
Table of Contents:    No.   Computation to Determine Limit for 2019   2	County						
Computation to Determine Limit for 2019 Alloc of MVT, RVT, 16/20M Vehicles Tax Schedule of Transfers Statement of Indebt. & Lease/Purchase None Fund K.S.A. General 79-1962 4 4,109 3,267  Road 68-518c 5 289,929 159,335  Road Special Machinery 5 Totals Suxxxxx 294,038 Sudget Summary Neighborhood Revitalization Rebate Final Assessed Valuation: Township November 1st Valuation Assisted by:  Address:  Email:  Attest: 2018	Clerk's						
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Final Assessed Valuation:  Township  Assisted by:  Address:  Email:  Attest:  2018							
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County Clerk Governing Body	VIE -						
County Clerk Governing Body							
County Clerk Governing Body							
special Road Election held forMills for years.							
First levy in years.							

Amount of Levy

157,116

### WELLINGTON TOWNSHIP

1. Total tax levy amount in 2018

2019

Computation to Deter	mine Limit	for	2019
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	Debt service levy in 2018  Tax levy excluding debt service	\$	57,116 0 57,116
	2018 Valuation Information for Valuation Adjustments	Ψ12	77,110
4.			
5.	Increase in personal property for 2018:  5a. Personal property 2018 + 320,463  5b. Personal property 2017 - 321,066  5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that changed in use during 2018:  (Use Only if > 0)  8,043		
7.	Total valuation adjustment (sum of 4, 5c, 6) 71,073		
8.	Total estimated valuation July 1,2018 5,173,622		
9.	Total valuation less valuation adjustment (8 minus 7) 5,102,549	,	
10.	Factor for increase (7 divided by 9) 0.01393		
11.	Amount of increase (10 times 3)	- \$	2,188
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$15	59,304
13.	Debt service levy in this 2019 budget		0
1 <b>4.</b>	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	15	59,304
15,	Consumer Price Index for all urban consumers for calendar year 2017	2,	100%
16.	Consumer Price Index adjustment (3 times 15)	\$	3,299
1 <b>7.</b>	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	!	52,603

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	##	1	0	0	131	0	0	0	0	0	0	0	0	132					132					00000
	Watercraft															•								č
6	Comm Veh	5	0	0	384	0	0	0	0	0	0	0	0	389				389	1				0.00247	117.4B. T
Allocation for Year 2019	16/20M Veh	7	0	0	592	0	0	0	0	0	0	0	0	599			599	I			÷	0.00381	Comm Veh Factor	
Alk	RVT	3	0	0	792	0	0	0	0	0	0	0	0	270		270	ı				0.00172	16/20M Factor	O	
	MVT	187	0	0	17,479	0	0	0	0	0	0	0	0	17,666	17,666	l				0.11244	RVT Factor			
Tax Levy Amount	in 2018 Budget	1,664	0	[ 0	155,452	0	0	0	0	0	0	0	0	157,116	cle Estimate	l Vehicle Estimate	hicle Estimate	l Vehicle Tax Estimate	Fax Estimate	MVT Factor				
Budgeted Funds	for 2018	General			Road									Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial V	County Treas Watercraft Tax Estimate					

FUND PAGE FOR FUNDS WITH A TAX LEVY

Add to the terms with a lax i			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	4,308	2,887	639
Receipts:			
Ad Valorem Tax	1,827	1,664	XXXXXXXXXXXXX
Delinquent Tax	51		
Motor Vehicle Tax	228	187	187
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	4	5	7
Commercial Vehicle Tax			5
Watercraft Tax LAVTR		2	1
			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
			· · · · · · · · · · · · · · · · · · ·
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Interest on Idle Funds			V
Neighborhood Revitalization Rebate Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts Resources Available:	2,119	1,861	203
Expenditures:	6,427	4,748	842
Expenditures:			
Officers Pay			
Salaries & Wages	1,309	600	600
Employee Benefits		800	800
Supplies	105		
Equipment	107	473	473
Buildings Maintenance			
Insurance	<del></del>	86	86
Publication		1,690	1,690
Contractual	205	110	110
Contractual	1,919	350	350
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	<del> </del>		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3.740		
Unencumbered Cash Balance Dec 31	3,540	4,109	4,109
2017/2018/2019 Budget Authority Amount:	2,887		XXXXXXXXXXXXXX
2017/2010/2017 Dudget Authority Amount;	4,109	4,109	4,109
	Non-	Appropriated Balance	
	I otal Expenditi	ure/Non-Appr Balance	4,109
n	olin accent C	Tax Required	3,267
D	elinquent Comp Rate:	0.0%	0
	Amount of	2018 Ad Valorem Tax	3,267

# WELLINGTON TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2019

Actual for 2017   Estimate for 2018   Year for 2 Unencumbered Cash Balance January 1   42,107   151,285   16	Budget
Unencumbered Cash Balance January   42,107   151,285   16	r 2019
Ad Valorem Tax	109,181
Delinquent Tax	
Delinquent Tax	(XXXXXX
Recreational Vehicle Tax	
Recreational Vehicle Tax	17,479
Commercial Vehicle Tax   284   28   Watercraft Tax   153   153   Special Highway/Gasoline Tax   2,601   2,550   Refunds	267
Watercraft Tax   153	592
Special Highway/Gasoline Tax	384
Refunds   Reimbursements   Resources Available:   Resources Available:   209,444   325,449   1:   209,444   325,449   1:   209,444   325,449   1:   209,444   325,449   1:   209,444   325,449   1:   209,444   325,449   1:   209,444   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449	131
Refunds   Reimbursements   Resources Available:   Resources Available:   209,444   325,449   1: Resources Available:   209,444   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,449   325,	2,560
Interest on Idle Funds	
Neighborhood Revitalization Rebate   Miscellaneous	
Miscellaneous         Does miscellaneous exceed 10% of Total Rece           Total Receipts         167,337         174,164         7           Resources Available:         209,444         325,449         1:           Expenditures:         1.2564         1.440           Salaries & Wages/contracted         12,564         14,500           Employee Benefits         20,414         51,039         6           Road Maintenance         20,414         51,039         6         6           Equipment         1,536         41,260         4         4         7         6           Insurance         2,813         958         6         19,773         9           Fuel and supplies         4,223         6,200         6           Cash Forward (2019 column)         7         7         9           Transfer to Special Machinery         9         7         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9         9	
Does miscellaneous exceed 10% of Total Rece   Total Receipts   167,337   174,164   2   Resources Available:   209,444   325,449   12   Expenditures:	0
Total Receipts	
Resources Available:         209,444         325,449         13           Expenditures:         1,440         1,440         1,440         1,440         1,440         1,440         1,440         1,440         1,440         1,440         1,440         1,440         1,440         1,440         1,440         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,	
Expenditures:	21,413
Officers Pay         1,440           Salaries & Wages/contracted         12,564         14,500           Employee Benefits         20,414         51,039           Road Maintenance         20,414         51,039           Road Materials         9,733         81,098           Equipment         1,536         41,260           Insurance         2,813         958           Contractual         6,876         19,773           Fuel and supplies         4,223         6,200           Cash Forward (2019 column)         7           Transfer to Special Machinery         5           Does transfer exceed 25% of Resources Avails         5           Miscellaneous         5           Does misc. exceed 10% of Total Expenditures         2           Total Expenditures         58,159         216,268           Unencumbered Cash Balance Dec 31         151,285         109,181           2017/2018/2019 Budget Authority Amount;         164,470         216,268         2	130,594
Salaries & Wages/contracted         12,564         14,500           Employee Benefits         20,414         51,039           Road Maintenance         20,414         51,039           Road Materials         9,733         81,098           Equipment         1,536         41,260           Insurance         2,813         958           Contractual         6,876         19,773           Fuel and supplies         4,223         6,200           Cash Forward (2019 column)         7           Transfer to Special Machinery         Does transfer exceed 25% of Resources Avails           Miscellaneous         Does misc. exceed 10% of Total Expenditures           Total Expenditures         58,159         216,268         23           Unencumbered Cash Balance Dec 31         151,285         109,181         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
Salaries & Wages/contracted         12,564         14,500           Employee Benefits         20,414         51,039           Road Maintenance         20,414         51,039           Road Materials         9,733         81,098           Equipment         1,536         41,260           Insurance         2,813         958           Contractual         6,876         19,773           Fuel and supplies         4,223         6,200           Cash Forward (2019 column)         7           Transfer to Special Machinery         Does transfer exceed 25% of Resources Avails           Miscellaneous         Does misc. exceed 10% of Total Expenditures           Total Expenditures         58,159         216,268         23           Unencumbered Cash Balance Dec 31         151,285         109,181         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	1,440
Employee Benefits   Road Maintenance   20,414   51,039   Road Materials   9,733   81,098   3   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,260   41,26	14,500
Road Maintenance         20,414         51,039           Road Materials         9,733         81,098           Equipment         1,536         41,260           Insurance         2,813         958           Contractual         6,876         19,773           Fuel and supplies         4,223         6,200           Cash Forward (2019 column)         Transfer to Special Machinery           Does transfer exceed 25% of Resources Availa         Miscellaneous           Does misc. exceed 10% of Total Expenditures         58,159         216,268         2:           Unencumbered Cash Balance Dec 31         151,285         109,181         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	1,,000
Road Materials         9,733         81,098           Equipment         1,536         41,260           Insurance         2,813         958           Contractual         6,876         19,773           Fuel and supplies         4,223         6,200           Cash Forward (2019 column)         Transfer to Special Machinery           Does transfer exceed 25% of Resources Availa         Miscellaneous           Does misc. exceed 10% of Total Expenditures         58,159         216,268         2:           Unencumbered Cash Balance Dec 31         151,285         109,181         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	51,039
Equipment         1,536         41,260         4           Insurance         2,813         958           Contractual         6,876         19,773         9           Fuel and supplies         4,223         6,200         6,200           Cash Forward (2019 column)         Transfer to Special Machinery         Does transfer exceed 25% of Resources Availa         Miscellaneous           Does misc. exceed 10% of Total Expenditures         58,159         216,268         2:           Unencumbered Cash Balance Dec 31         151,285         109,181         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	81,098
Insurance	41,260
Contractual   6,876   19,773   9	958
Cash Forward (2019 column)         Transfer to Special Machinery           Does transfer exceed 25% of Resources Availa         Miscellaneous           Does misc. exceed 10% of Total Expenditures         58,159         216,268         2:           Unencumbered Cash Balance Dec 31         151,285         109,181         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	93,434
Cash Forward (2019 column)         Transfer to Special Machinery           Does transfer exceed 25% of Resources Availa         Miscellaneous           Does misc. exceed 10% of Total Expenditures         58,159         216,268         2:           Unencumbered Cash Balance Dec 31         151,285         109,181         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	6 200
Transfer to Special Machinery         Does transfer exceed 25% of Resources Availa           Miscellaneous         Does misc. exceed 10% of Total Expenditures           Total Expenditures         58,159         216,268         2:           Unencumbered Cash Balance Dec 31         151,285         109,181         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	6,200
Does transfer exceed 25% of Resources Availa   Miscellaneous	
Miscellaneous         Does misc. exceed 10% of Total Expenditures         216,268         2:           Total Expenditures         58,159         216,268         2:           Unencumbered Cash Balance Dec 31         151,285         109,181 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
Does misc. exceed 10% of Total Expenditures         58,159         216,268         2:           Unencumbered Cash Balance Dec 31         151,285         109,181         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
Total Expenditures         58,159         216,268         2:           Unencumbered Cash Balance Dec 31         151,285         109,181 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
Unencumbered Cash Balance Dec 31         151,285         109,181         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	200.020
2017/2018/2019 Budget Authority Amount; 164,470 216,268 2	289,929
	289,929
Non-Austrial Balance	289,929
	200.020
Total Expenditure/Non-Appr Balance 2	289,929
Tax Required 1: Delinquent Comp Rate: 0.0%	159,335
	159,335

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	38,111
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	Ò
Interest on Idle Funds	228
Other	
Resources Available:	38,339
Total Expenditures	27,402
Unencumbered Cash Balance, Dec 31	10,937

## Prb-welling Lon Par & News NOTICE OF BUDGET HEARING

### The governing body of WELLINGTON TOWNSHIP SUMNER COUNTY

will meet on August 29, 2018 at 3:45 pm at Wellington Township Bldg., 1725 N. A St., Wellington, KS 67152 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wellington Township Bldg., 1725 N. A St., Wellington, KS 67152 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2017	Current Year Est	imate 2018	Propo	sed Budget 2019	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	3,540	0.398	4,109	0.351	4,109	3,267	0.632
		,			,		
Road	58,159	33.429	216,268	32.803	289,929	159,335	30.798
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Special Machinery	27,402			88 1 2 1	20100	1.60.600	
Totals	89,101	33.827	220,377	33,154	·	,	31.430
Less: Transfers Net Expenditure	89,101		220,377		294,038		
Total Tax Levied	152,062		157,116		XXXXXXXXXXXXXXX		
Assessed Valuation:	1.52,002	ı	137,110		XXXXXXXXXXXXXXXX	J	
Township	4,632,276	1	4,738,921		5,173,622	1	
Outstanding Indebtedness,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ı	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		5,2.2,022	1	
Jan 1	2016		2017		2018		
G.O. Bonds	0	I	0		0	1	
Other	0	•	0		0		
Lease Pur Princ	0		0		0		
Total  *Tax rates are expressed in r	nills		1 0		0	<u></u>	
ran raico are expressed in r	,	. 1/	\	C -			
Travis Hors		\ <u></u>		1			
Township Tru	istee						

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